

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Arapahoe County Consortium**

State: **CO**

PJ's Total HOME Allocation Received: **\$9,754,055**

PJ's Size Grouping\*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>			PJs in State: 11				
% of Funds Committed	84.52 %	93.96 %	11	92.07 %	13	9	
% of Funds Disbursed	83.63 %	88.26 %	10	84.14 %	41	40	
Leveraging Ratio for Rental Activities	11.75	7.79	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.78 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.48 %	73.89 %	2	69.74 %	84	88	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	100.00 %	83.70 %	1	80.97 %	100	100	
% of 0-30% AMI Renters to All Renters***	52.63 %	47.05 %	3	45.50 %	61	64	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.42 %	1	95.55 %	100	100	
<b>Overall Ranking:</b>			In State: 1 / 11		Nationally: 90 93		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$82,034	\$18,298		\$26,831	38 Units	7.80 %	
Homebuyer Unit	\$15,002	\$7,156		\$15,029	367 Units	75.40 %	
Homeowner-Rehab Unit	\$12,209	\$19,935		\$20,806	72 Units	14.80 %	
TBRA Unit	\$4,884	\$2,896		\$3,228	10 Units	2.10 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** Arapahoe County Consortium CO

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$109,775	\$132,444	\$15,763
<b>State:*</b>	\$79,573	\$88,694	\$20,385
<b>National:**</b>	\$96,090	\$75,663	\$23,585

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.6 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	44.7	80.7	79.2	0.0	Single/Non-Elderly:	47.4	40.3	20.8	0.0
Black/African American:	23.7	3.8	0.0	0.0	Elderly:	18.4	0.8	40.3	0.0
Asian:	0.0	1.9	4.2	0.0	Related/Single Parent:	23.7	30.5	13.9	0.0
American Indian/Alaska Native:	2.6	1.1	1.4	0.0	Related/Two Parent:	7.9	22.9	19.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.6	5.4	4.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	1.4	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	2.6	0.0	4.2	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.1	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	26.3	11.4	9.7	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	63.2	39.8	50.0	0.0	Section 8:	13.2	0.8 <sup>#</sup>		
2 Persons:	21.1	22.9	20.8	0.0	HOME TBRA:	0.0			
3 Persons:	2.6	16.6	12.5	0.0	Other:	2.6			
4 Persons:	10.5	12.0	8.3	0.0	No Assistance:	84.2			
5 Persons:	2.6	4.4	6.9	0.0					
6 Persons:	0.0	2.5	0.0	0.0					
7 Persons:	0.0	1.1	0.0	0.0					
8 or more Persons:	0.0	0.8	1.4	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				15

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arapahoe County Consortium

State: CO

Group Rank: 90  
 (Percentile)

State Rank: 1 / 11 PJs

Overall Rank: 93  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	91.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.27	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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